

The Governing Body of  
Maize Recreation Commission  
will meet on the 16 day of June, 2009 at 7:30 p.m. at the Maize Recreation Office  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Maize Recreation Office  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund                          | Prior Year<br>Actual<br>2007/2008 | Current Year<br>Estimated<br>2008/2009 | Proposed Budget<br>Year<br>2009/2010 |
|-------------------------------|-----------------------------------|--|--------------------------------------|
| General                       | 604,562                           | 700,000                                | 700,000                              |
|                               |                                   |  |                                      |
|                               |                                   |  |                                      |
| <b>Totals</b>                 | 604,562                           | 700,000                                | 700,000                              |
| <b>Lease Purchase:</b>        |                                   |  |                                      |
| Principal Balance @ Beg of FY |                                   |  |                                      |

Brad Naccarato

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Recreation Commission Secretary

FUND PAGE

### General Fund

| <b>Adopted Budget</b>            | <b>Prior Year<br/>Actual<br/>2007/2008</b> | <b>Current Year<br/>Estimated<br/>2008/2009</b> | <b>Proposed Budget<br/>Year<br/>2009/2010</b> |
|----------------------------------|--|---|---|
| <b>General Fund</b>              |  |   |   |
| <b>Unencumbered Cash Balance</b> | 232,779                                    | 181,195   | 88,195  |
| <b>Receipts:</b>                 |  |   |   |
| USD266                           | 344,073                                    | 350,000   | 350,000                                       |
| Fees                             | 206,090                                    | 210,000   | 300,000                                       |
| Reimbursements                   | 599  | 0   | 0   |
| Donations                        | 0  | 1,000   | 1,000   |
| Investments                      | 0  | 45,000  | 0   |
|                                  |  |   |   |
|                                  |  |   |   |
| Miscellaneous                    |  |   |   |
| Does misc. exceeds 10%           |  |   |   |
| Interest on Idle Funds           | 2,216                                      | 1,000   | 0   |
| <b>Total Receipts</b>            | 552,978                                    | 607,000   | 651,000                                       |
| <b>Resources Available</b>       | 785,757                                    | 788,195   | 739,195                                       |
| <b>Expenditures:</b>             |  |   |   |
| Adminstration                    | 10,100                                     | 39,600  | 39,600  |
| Operations                       | 133,944                                    | 145,000   | 130,000                                       |
| Programs                         | 59,098                                     | 90,000  | 90,000  |
| Salaries                         | 204,543                                    | 200,000   | 200,000                                       |
| Sports                           | 89,714                                     | 115,000   | 110,000                                       |
| Capital Outlay                   | 106,763                                    | 110,000   | 130,000                                       |
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|                                  |  |   |   |
|                                  |  |   |   |
| Miscellaneous                    | 400  | 400   | 400   |
| Does misc. exceeds 10%           |  |   |   |
| <b>Total Expenditures</b>        | 604,562                                    | 700,000   | 700,000                                       |
| <b>Unencumbered Cash Balance</b> | 181,195                                    | 88,195  | 39,195  |

**CERTIFICATE**

2009/2010

To the Clerk of Sedgwick, State of Kansas

We, the undersigned officers of

Maize Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

| <b>Table of Contents for Adopted Budget:</b>                          | Page<br>No. | <u>2009/2010</u><br>Adopted Budget of<br>Expenditures for the<br>Proposed Budget Year |
|---|-------------|---|
| Statement of Cond. Lease-Purchase and<br>Certificate of Participation | 2           |   |
| General   | 3           | 700,000   |
|   |             |   |
|   |             |   |
| TOTAL   |             | 700,000   |
| Budget Summary  | 4           |   |

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Lou C. Heger  
\_\_\_\_\_  
\_\_\_\_\_  
John B. Lee  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Maize Recreation Commission

10100 Grady, PO Box 205

Maize, KS 67101

USD266

201 S. Park

Maize, KS 67101

Provide point of Brad Naccarato

POC phone number: 316-729-7818

Other County: 0

Other County: 0

Other County: 0

## AFFIDAVIT

STATE OF KANSAS     \  
                                     - SS.  
County of Sedgwick     /

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for   1   Issues - weeks, that the first publication of said notice was

made as aforesaid on the 5th of

June A.D. 2009, with

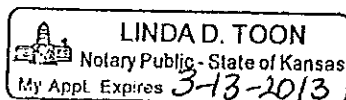
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

*Mark Fletchall*

Subscribed and sworn to before me this

5th day of June, 2009



*Linda D. Toon*  
Notary Public Sedgwick County, Kansas

Printer's Fee : \$168.00

## LEGAL PUBLICATION

Published in the Wichita Eagle June 5, 2009 (#2955739)

State of Kansas  
Recreation Commission  
2009/2010

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|-------------------------------|-----------------------------------|--|--------------------------------------|
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|                               |                                   |  |                                      |
| Totals                        | 604,562                           | 700,000                                | 700,000                              |
| Lease Purchase:               |                                   |  |                                      |
| Principal Balance @ Beg of FY |                                   |  |                                      |

Brad Naccarato  
Recreation Commission Secretary

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